

**Location: Town Office, Council Chambers
21 Water Street, 2nd Floor**

**Viewing on: Pioneer Cable – Channel 400
Spectrum Cable – Channel 1301 or Channel 7**

Public Participation thru Zoom:

**Meeting ID: 856 7271 4460
NO PASSCODE NEEDED
CALL-IN: 1-929-205-6099**

AGENDA

Regular Council Meeting

**June 8, 2026
6:00 PM**

Pledge of Allegiance

Public Comments

I. Minutes: Special & Regular Council Meeting of May 12, 2026 and Special Council Meeting of May 18, 2026.

II. Old Business

III. New Business

**A. (060126-1) Council approves the execution of the application to the Department of Public Safety Bureau of Alcoholic Beverages by Majais Corp. d/b/a Downunder Sports Pub, located at 282 North Street, for renewal of liquor license. (Public Hearing)
Approval is required.**

**B. (060126-2) Council approves renewal of the Special Amusement Permit for Dancing & Entertainment by Downunder Sports Pub, located at 282 North Street. (Public Hearing)
Annual renewal.**

**C. (060126-3) Council authorizes the Linneus Sno Sports to operate Bingo/Beano at the Houlton Fair on July 10th – 12th 2026 by signing the Letter of Approval.
Linneus Sno Sports will be operating Bingo this year as a fundraiser for their organization.**

D. (060126-4) Council accepts the low bid of \$7.50 per cubic yard of winter sand picked up by the Public Works Department and \$12.50 per cubic yard delivered, from WT Gardner & Sons Inc.

3 bids were received.

E. (060126-5) Council accepts the low bid of \$84.22 per ton of winter road salt, delivered from Kingsco Transport.

2 bids were received.

F. (060126-6) Council authorizes the Tax Collector to accept prepayment of taxes not yet due or assessed for the 2027 tax year in accordance with MRSA 36, Section 506.

Annual requirement.

G. (060126-7) Council authorizes the Interim Town Manager and/or the Community Development Director to apply for the 2025 Assistance to Firefighters Grant Program for \$1,743,711 for a new aerial ladder truck and to sign all documents pertaining to said grant.

The truck is estimated to cost \$1,743,711. The required 5% local match will be \$83,043.86.

H. (060126-8) Council authorizes the Interim Town Manager and/or the Community Development Director to apply for the 2025 Assistance to Firefighters Grant Program for \$220,558 for replacement and upgrade of Air Pacs & Air Bottles.

The total project cost is estimated at \$220,558. The required 5% local match will be \$10,502.76.

I. (060126-9) Council accepts the donation of 2 replacement signs for Evergreen Cemetery from the Monument Lodge #96.

Thank you for the generous donation.

IV. Discussion and Reports

A. Town Managers Report

B. Councilors' Remarks

V. Executive Session

(060126-10) Council enters Executive Session with the Interim Town Manager for the purpose of discussing personnel matters, pursuant to MRSA Title 1, Section 405(6)A.

VI. Adjournment

**Special Council Meeting
May 12, 2026**

Chair Lake called the meeting to order at 5:16 PM with all Councilors present.

Executive Session

(S050126-1) It was moved by Councilor Tortello, seconded by Councilor Torres that Council enter Executive Session with the Interim Town Manager for the purpose of discussing personnel matters, pursuant to M.R.S.A Title 1, Section 405(6)A.

Vote was taken as follows: Councilor Tortello, yes; Councilor Torres, yes; Councilor Maguire, yes; Councilor Craine, yes; Councilor Schools, yes; Councilor Grant, yes.

Council entered Executive Session at 5:17 PM and returned to Open Session at 5:53 PM.

V. Adjournment: On motion by Councilor Tortello, seconded by Councilor Torres, the meeting adjourned at 5:55 PM with all in favor.

**Regular Council Meeting
May 12, 2026**

Chair Lake called the meeting to order at 6:00 PM with all Councilors present.

Public Comments

Chair Lake recognized Demarkus Taylor, resident of Georgia who noted that he applied for the Town Manager position about 2 months ago. He noted that he has had a few meetings with some people of the town and would like to make this his town. He noted that he has a master's degree in business and his undergrad is in business management. He informed Council that he would be glad to address any questions in an interview potentially.

Chair Lake recognized Richard Rhoda, resident of Houlton who presented a plaque to be displayed at the Town Office. He noted that similar plaques are being given to the Cary Library and to Market Square Pizza. He noted that there is a poem titled Soldiers of the Meduxnekeag on the plaque and gave some history on that. He noted that the plaque has a QR code that can be engaged. He noted that the plaque is a gift from him and his wife so that people can remember Houlton's past in the future. He also presented a plaque to Councilor Grant to display at his business.

Chair Lake recognized Anthony White, full time paramedic for the Houlton Ambulance Service who noted that he was filling in for Chief Cone. He announced that Isaac Brown has been hired for the full-time Fire/EMS Swing position. He noted that Isaac has been a volunteer for the Hose Company for 5 years, and on the EMS roster for 2 years.

He announced that Advanced EMT, Laura White graduated from Northern Maine Community College this past weekend with her paramedicine certificate. He noted that they will now have 8 full-time paramedics on their roster. He noted that she graduated while working a full-time job and also was on the dean's list.

He reminded everyone that the Houlton Ambulance Service is hosting a mass casualty incident training on May 17th from 7 AM – 6 PM. He wants the public to be aware that there will be an increased amount of emergency vehicles, as other agencies will be joining them for the training. He noted that it will take place at the Houlton Fairgrounds.

He announced that the following received the Phoenix Award from Maine EMS: Shelby Fenderson, Zach Batchelder, Dan Jewell, Caden Fitzpatrick, and DJ Norton. He also announced that the following will be receiving the Maine EMS Lifetime Achievement Award on the 21st in Augusta: Milton Cone, Glen Targonski and Phil Ritchie.

I. **Minutes:** It was moved by Councilor Tortello, seconded by Councilor Torres that the Special Council Meeting of April 23, 2026, and Special & Regular Council Meeting of April 27, 2026 minutes be approved as presented.

All were in favor.

II. **Old Business**

A. (S040426-1) Chair Lake declared the Public Hearing open on the following: Council authorizes the Interim Town Manager to waive the bid process and ordains the transfer of \$39,000 from the Undesignated Fund Balance for the purchase of a 2007 Volvo Wheeled Excavator, VIN VCEW180CK00120222 for the Public Works Department.

There being no public comments, the Chair closed the Public Hearing.

It was moved by Councilor Tortello, seconded by Councilor Torres to approve the order.

Interim Town Manager Ketch noted that this equipment was originally advertised for \$42,000 and has agreed to sell it to the town including delivery for \$39,000. She noted that the equipment was looked at and is in good shape.

Councilor Tortello noted that she felt it was good to be able to take advantage of this opportunity and feels it's a wise purchase.

Councilor Schools agreed with Tortello and noted that he feels this will save the town some money.

Vote was taken as follows: Councilor Tortello, yes; Councilor Torres, yes; Councilor Maguire, yes; Councilor Craine, yes; Councilor Schools, yes; Councilor Grant, yes.

The order passed.

III. New Business

A. (050126-1) It was moved by Councilor Tortello, seconded by Councilor Torres that Council accept the bid of \$50,557 from York's of Houlton for a 2026 Ford F-150 for the Houlton Fire Department.

Chair Lake noted that 9 bids were received.

Anthony White from the Ambulance Service read Chief Cone's memo which outlined the reasons for his recommendation.

Councilor Schools asked Anthony if this is the vehicle that meets the requirements. Anthony replied that research had been done, and this vehicle is the one that meets the requirements that Chief Cone was looking for.

Councilor Tortello noted that she felt it was important to get what was needed and noted how great it was to see so many bidders.

Vote was taken as follows: Councilor Grant, yes; Councilor Schools, yes; Councilor Craine, yes; Councilor Maguire, yes; Councilor Torres, yes; Councilor Tortello, yes.

The order passed.

B. (050126-2) It was moved by Councilor Tortello, seconded by Councilor Torres that Council authorizes the Registrar of Voters to be available at the Town Office during the hours the Town Clerk's Office is open for the purpose of registering voters and making name and address changes. (Note: Office hours Monday thru Friday, 7:30 a.m. to 4:00 p.m. and on Thursday, June 4th from 7:30 a.m. to 7:00 p.m.)

Chair Lake noted that this is a state requirement to inform citizens of the times they can register to vote and make name and address changes before the election. This can also be done at the polls on election day.

Interim Town Manager Ketch noted that the office was closed on Wednesdays until noon. It was noted that a memo has been posted.

Vote was taken as follows: Councilor Tortello, yes; Councilor Torres, yes; Councilor Maguire, yes; Councilor Craine, yes; Councilor Schools, yes; Councilor Grant, yes.

The order passed.

IV. Discussion and Reports

A. Town Managers Report

Interim Town Manager Ketch reminded everyone that the Town Office is closed until noon on Wednesdays for the next few weeks. She reminded everyone that absentee ballots are available for the June 9th election. She reminded everyone that the next Regular Council Meeting will be on Tuesday, May 26th due to Memorial Day.

B. Councilors' Remarks

Councilor Grant thanked Mr. Rhoda and his wife for the donation of the plaque to the town. He thanked them for their work of helping people to remember the town's past and look forward to the future. He reminded everyone of the club and organization fair happening on Saturday at the Temple Theatre starting at 9 AM. He noted that it is free for the community and there will be giveaways. He noted that Aroostook Agency on Aging will be having a hot dog roast at the event.

Councilor Schools inquired about registering ATVs online rather than the town office. He asked if there was an issue with running out of ATV stickers. Khylee Wampler, Town Clerk noted that the Town Office doesn't have any stickers right now, due to the state not having any.

Councilor Craine reminded everyone to get out and vote. He noted that Maine is now a semi-open primary state, so those that are unenrolled can still vote. He noted that the primary is ranked choice voting which has caused confusion. He noted that the Secretary of State has an informative document and YouTube video about how it works.

Councilor Lake thanked Mr. Rhoda and his wife for the gift. He noted that he is hoping for good weather this weekend so folks can get out and around. He reminded everyone to check out the club and organization fair.

Councilor Torres stated that she was impressed with J. McLaughlin Construction for the work they're doing downtown, and how they've managed to do it without really inconveniencing anyone.

Councilor Tortello thanked the EMS employees for coming out tonight and sharing their activities and congratulated them on their accomplishments. She thanked DJ Norton, Firefighter for making it possible to enjoy the Boy and the Boot all winter. She thanked everyone who showed up to the School Board Public Hearing and vote on the budget. She reminded everyone to vote on the RSU 29 referendum on June 9th at the polls.

She thanked the Rhoda's for the gift of the plaque. She thanked Mr. Rhoda for keeping everyone informed of what has happened in Houlton's history. She reminded everyone that there won't be a meeting on Monday, the 25th because it is Memorial Day. She encouraged everyone to get out and participate in one of the Memorial Day ceremonies. She noted that there will be one in Houlton starting at 9:00 at the cemetery, processing through town and usually ending up at the park around 11:00.

V. Adjournment: On motion by Councilor Grant, seconded by Councilor Torres, the meeting adjourned at 6:29 PM with all in favor.

**Special Council Meeting
May 18, 2026**

Chair Lake called the meeting to order at 5:06 PM. Councilor Maguire, Councilor Craine and Councilor Schools were excused.

Executive Session

(S050226-1) It was moved by Councilor Tortello, seconded by Councilor Torres that Council enter Executive Session with the Interim Town Manager for the purpose of discussing personnel matters, pursuant to M.R.S.A Title 1, Section 405(6)A.

Vote was taken as follows: Councilor Grant, yes; Chair Lake, yes; Councilor Torres, yes; Councilor Tortello, yes.

Council entered Executive Session at 5:07 PM. Councilor Schools arrived at 5:10 PM and entered Executive Session.

It was moved by Councilor Tortello, seconded by Councilor Torres to exit Executive Session.

Vote was taken as follows: Councilor Tortello, yes; Councilor Torres, yes; Chair Lake, yes; Councilor Schools, yes; Councilor Grant, yes.

Council returned to Open Session at 5:49 PM.

(S050226-2) It was moved by Councilor Tortello, seconded by Councilor Torres that Council enter Executive Session for the purpose of discussing personnel matters, pursuant to M.R.S.A Title 1, Section 405(6)A.

Vote was taken as follows: Councilor Grant, yes; Councilor Schools, yes; Councilor Torres, yes; Councilor Tortello, yes.

Council entered Executive Session at 5:49 PM and returned to Open Session at 6:43 PM.

V. **Adjournment:** On motion by Councilor Tortello, seconded by Councilor Torres, the meeting adjourned at 6:44 PM with all in favor.



Application Copy

File Number: 153075 Job Type: Renewal Application

LICENSE # APPLICATION DATE RECEIVED
CARL-09-104450 2026-05-23

LICENSE TYPE LICENSEE
On-Premises: Beer, Wine & Spirits Majais Corporation

AGENT NAME EFFECTIVE DATE
2025-07-30

EXPIRES STATUS
2026-07-29 Active

PREMISES NAME
Downunder Sports Pub

NEW SECONDARY LICENSE(S)
None selected

PREMISES TYPE PREMISES NAME
Class A Restaurant/Lounge Downunder Sports Pub

OPERATOR
Majais Corporation

PHYSICAL ADDRESS
282 NORTH ST HOULTON ME 04730-3530

MAILING ADDRESS
282 NORTH ST HOULTON ME 04730-3530

CONTACT NAME PREFERRED CONTACT METHOD
Marty Gervais Email

III B

TOWN OF HOULTON, MAINE
APPLICATION FOR SPECIAL AMUSEMENT PERMIT FOR
DANCING & ENTERTAINMENT

Special Amusement Permits are valid only for the license year of the applicant's existing liquor license.

Date: 6-1-26

Application Type: New Renewal

I/We, MARTY GEEVAIS

d/b/a downunder sports pub

hereby apply to the Municipal Officers of the Town of Houlton for a permit for dancing and entertainment at the above establishment.

Has a liquor license or special amusement permit for this business ever been denied or revoked?
Yes No

Description of room(s) to be used under this permit: downunder sports pub
and DANCE FLOORS

Description of kind of entertainment: live music

Business Street Address: 282 North St

Mailing Address: SAM

Telephone: 207 532 9421

Signature of Applicant:
Marty Gervais

\$10.00 Fee Paid 10.-6/1/26 Ad Fee Paid 76.80 6/1/26

Approved by Municipal Officers on _____

Permit # _____ issued on _____

Signed,

Town Clerk



TOWN OF HOULTON
21 WATER STREET
HOULTON, MAINE 04730

III C

PHONE: 207-532-7111

FAX: 207-532-1304

June 8, 2026

Maine State Police
Department of Public Safety Licensing/Inspection Unit
164 State House Station
Augusta, Maine 04333

To Whom It May Concern:

The Houlton Town Council approves Linneus Sno Sports, located at 45 Mill Road, Linneus, Maine, to Operate Bingo/Beano at the Houlton Fair on July 10th -12th 2026.

The undersigned, being Municipal Officers of the Town of Houlton, hereby certify that we consent to this Letter of Approval.

Edward Lake, Chair

Jane Torres

Susan Tortello, Secretary

John Schools

Jeffrey Maguire

Frederick Grant

Jantzen Craine

Town of Houlton Public Works Department



Phone 207-532-1325

Fax 207-532-1307

21 Water St.
Houlton, Maine 04730

June 2nd, 2026

To: Nancy Ketch, Interim Town Manager

From: Robert Monfils, HPW Director

Re: 2026/2027 Winter Sand

I recommend that WT Gardner and Sons Inc, with a bid of \$7.50 per yard picked up by the Houlton Public Works Dept., be awarded the 2026/27 winter sand bid. Pit location: Houlton Me. There were two other bids received. Brown Construction with a bid price of \$8.20 per yard. And Richard Gogan Construction with a bid of \$8.46 per yard.

Last year's price was \$7.96 per yard from Richard Gogan Construction LLC.

Robert Monfils,
Director of Public Works

Sand Bids 2026

Brown Construction - \$15.30 per cubic yard delivered
\$8.20 per cubic yard picked up

WT Gardner & Sons - \$12.50 per cubic yard delivered
\$7.50 per cubic yard picked up

Richard Gogan Construction LLC - \$12.46 per cubic yard delivered
\$8.46 per cubic yard picked up

TIE

Town of Houlton Public Works Department



Phone 207-532-1325

Fax 207-532-1304

21 Water St.
Houlton, Maine 04730

June 3, 2026,

To: Nancy Ketch, Interim Town Manager
Town of Houlton

From: Robert Monfils, Director
Houlton Public Works

Re: 2026/2027 Winter Road Salt.

I recommend we accept the bid price of **\$84.22** per ton delivered for winter road salt, by Kingsco Transport Ltd, for the 2026/2027 winter season.

There were two other bids received, New England Salt Co., with a bid of **\$91.20** per ton. And the third company Morton Salt Co. respectfully submitted "No Bid".

Last year's price was \$85.10 per ton delivered.

Robert Monfils, Director
Houlton Public Works

Salt Bid

New England Salt - \$91.20 per ton
Kingsco Transport - \$84.22 per ton
Morton Salt – No bid

Assistance to Firefighters Grant Program Cost Share Calculator

To assist with determining your organization's Local Cost Share for Assistance to Firefighters Grant (AFG) Program funding, a calculator and explanation of the formula is provided below. All applicants should ensure they are familiar with FEMA's administration of cost sharing requirements. Applicants are not required to have their cost share available when submitting the application, but the cost share should be available when the application is accepted. For additional information, refer to the Cost Share and Maintenance of Effort Requirements section of the Notice of Funding Opportunity.

Determine the Organization's Local Cost Share Percentage

Per the Assistance to Firefighters Grant statute at 15 U.S.C. § 2229(k)(1), the non-federal cost share must be "an amount equal to not less than" (i.e., at least) 5%, 10%, or 15% depending on the population being served. In order to meet statutory requirement, FEMA develops the mathematical formula to support grant recipients in determining the appropriate minimum amount of cost share required for the awarded items they receive. In addition, FEMA will round down any decimals where the cost share calculations produce an amount with more than two digits after the decimal. For example, if the calculation of a 5% cost share leads to \$66,666.6667 for the federal share and \$33,333.3333 for the non-federal share, FEMA will round down the federal share to \$66,666.66 (and round up the non-federal share to \$33,333.34) to ensure that the non-federal share is at least 5%, 10%, or 15% as applicable. The final awarded activity included in an award package is considered the total project cost of that award, and it is used as the baseline to establish the federal share amount as well as the recipient share derived thereof. Cost share requirements for AFG Program Grants are based on census population. To determine the Local Cost Share Percentage, use the guide below:

15%—When serving a jurisdiction of more than 1 million residents, the applicant shall agree to provide non-federal funds in an amount equal to and not less than 15% of the grant awarded.

10%—When serving a jurisdiction of more than 20,000 residents, but not more than 1 million residents, the applicant shall agree to provide non-federal funds in an amount equal to and not less than 10% of the grant awarded.

5%—When serving a jurisdiction of 20,000 residents or fewer, the applicant shall agree to provide non-federal funds in an amount equal to and not less than 5% of the grant awarded.

Once you have determined your Organization's Local Cost Share Percentage, use the formula below to determine the Organization's Local Cost Share.

Example Cost Share Calculation

Total Project Cost:	\$100,000.00
Local Cost Share Percentage:	15%
Federal Funding Assistance:	\$86,956.52
Local Cost Share:	\$13,043.48



FEMA

Assistance to Firefighters Grant Program

EXAMPLE COST SHARE FORMULA

X = Federal Funding Assistance

Y = Total Project Cost

P = Local Cost Share percentage (decimals used in the calculation)

$$X + (P)(X) = Y$$

X = Federal Funding Assistance

Y = \$100,000

P = 15% or 1.15

$$X + (P)(X) = Y$$

$$X = Y/1.15$$

X = Federal Funding Assistance

Y = \$100,000

P = 15%

$$X = \$100,000/1.15 \quad X = \$86,956.52$$

$$\text{Local Cost Share} = \$13,043.48$$

Use the Calculator Below to Determine the Local Cost Share for your Organization

Total Project Cost:

Local Cost Share Percentage:

Example: For 15% enter .15 into the calculator, for 10% enter .10, for 5% enter .05

Federal Funding Assistance:

Local Cost Share:



Assistance to Firefighters Grant Program Cost Share Calculator

To assist with determining your organization’s Local Cost Share for Assistance to Firefighters Grant (AFG) Program funding, a calculator and explanation of the formula is provided below. All applicants should ensure they are familiar with FEMA’s administration of cost sharing requirements. Applicants are not required to have their cost share available when submitting the application, but the cost share should be available when the application is accepted. For additional information, refer to the Cost Share and Maintenance of Effort Requirements section of the Notice of Funding Opportunity.

Determine the Organization’s Local Cost Share Percentage

Per the Assistance to Firefighters Grant statute at 15 U.S.C. § 2229(k)(1), the non-federal cost share must be “an amount equal to not less than” (i.e., at least) 5%, 10%, or 15% depending on the population being served. In order to meet statutory requirement, FEMA develops the mathematical formula to support grant recipients in determining the appropriate minimum amount of cost share required for the awarded items they receive. In addition, FEMA will round down any decimals where the cost share calculations produce an amount with more than two digits after the decimal. For example, if the calculation of a 5% cost share leads to \$66,666.6667 for the federal share and \$33,333.3333 for the non-federal share, FEMA will round down the federal share to \$66,666.66 (and round up the non-federal share to \$33,333.34) to ensure that the non-federal share is at least 5%, 10%, or 15% as applicable. The final awarded activity included in an award package is considered the total project cost of that award, and it is used as the baseline to establish the federal share amount as well as the recipient share derived thereof. Cost share requirements for AFG Program Grants are based on census population. To determine the Local Cost Share Percentage, use the guide below:

15%=When serving a jurisdiction of more than 1 million residents, the applicant shall agree to provide non-federal funds in an amount equal to and not less than 15% of the grant awarded.

10%=When serving a jurisdiction of more than 20,000 residents, but not more than 1 million residents, the applicant shall agree to provide non-federal funds in an amount equal to and not less than 10% of the grant awarded.

5%= When serving a jurisdiction of 20,000 residents or fewer, the applicant shall agree to provide non-federal funds in an amount equal to and not less than 5% of the grant awarded.

Once you have determined your Organization’s Local Cost Share Percentage, use the formula below to determine the Organization’s Local Cost Share.

Example Cost Share Calculation

Total Project Cost:	\$100,000.00
Local Cost Share Percentage:	15%
Federal Funding Assistance:	\$86,956.52
Local Cost Share:	\$13,043.48



FEMA

Assistance to Firefighters Grant Program

EXAMPLE COST SHARE FORMULA

X = Federal Funding Assistance

Y = Total Project Cost

P = Local Cost Share percentage (decimals used in the calculation)

$$X + (P)X = Y$$

X = Federal Funding Assistance

Y = \$100,000

P = 15% or 1.15

$$X + (P)X = Y$$

$$X = Y/1.15$$

X = Federal Funding Assistance

Y = \$100,000

P = 15%

$$X = \$100,000/1.15 \quad X = \$86,956.52$$

Local Cost Share = \$13,043.48

Use the Calculator Below to Determine the Local Cost Share for your Organization

Total Project Cost:	\$ 220,558.00
Local Cost Share Percentage:	5%

Example: For 15% enter .15 into the calculator, for 10% enter .10, for 5% enter .05

Federal Funding Assistance:	\$ 210,055.238
Local Cost Share:	\$ 10,502.762

Hand-drawn Roman numerals III and I in black ink.

Memo

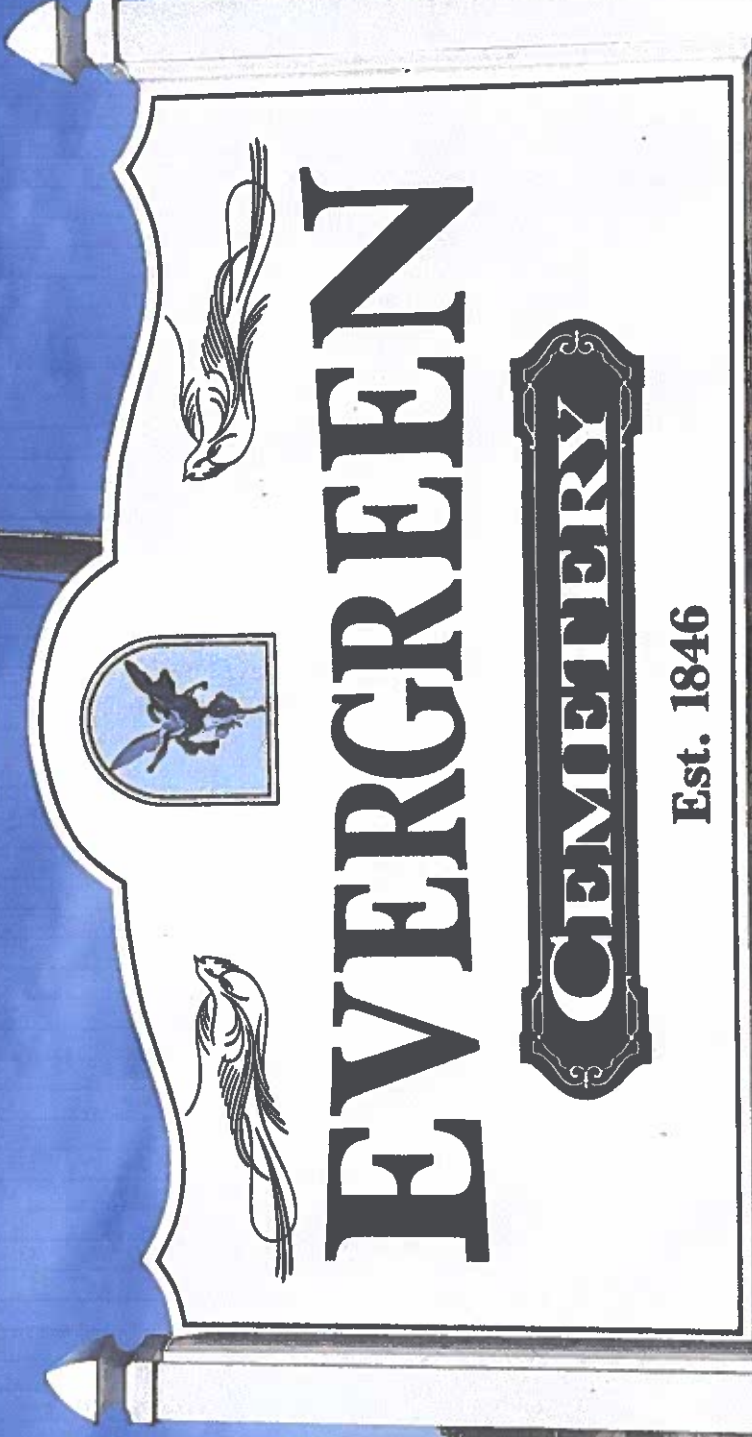
To: Houlton Town Council

From: Milton J. Cone, Cemetery Superintendent

Re: Signs at Evergreen Cemetery

Date: 6/4/2026

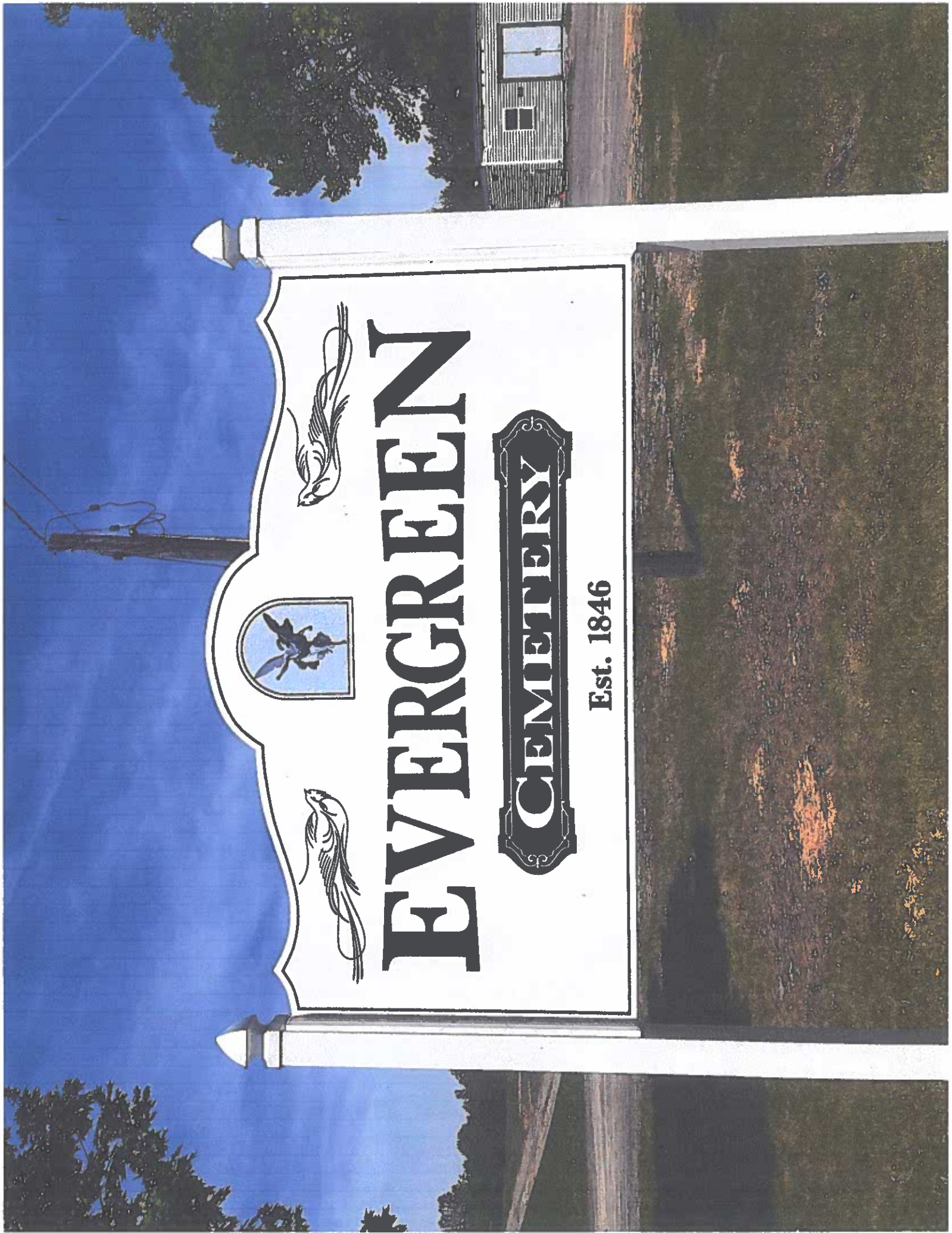
The Monument Lodge #96 donated two signs to the Evergreen Cemetery. The larger sign replaced an existing sign they donated many years ago that was starting to deteriorate. The second sign was added to the South side of Smyrna Street to help identify the Evergreen Cemetery South Side. I am extremely thankful to Monument Lodge # 96, and recommend the Houlton Town Council accept their generous donation.



EVERGREEN

CEMETERY

Est. 1846



EVERGREEN

CEMETERY

SOUTH

Est. 1846





TOWN OF HOULTON
21 WATER STREET
HOULTON, MAINE 04730

PHONE: 207-532-7111

FAX: 207-532-1304

Town Treasurer Report

To: Nancy Ketch, Interim Town Manager
From: Kimberly M. Denbow, Town Treasurer
RE: April 2026 Monthly Report
Date: June 5, 2026

The Finance Department as of April 30th has spent 25.02% of its budget.

Bank Accounts as of April 30th, Town Operating is currently at \$2,012,868.69.

RECAP: As of April 30th, we've collected 32.83% of the excise tax revenues budgeted. This includes Boats, Aircrafts, and Registrations. Compared to last year we collected 32.81% of the budgeted excise tax revenues.

April
Excise Revenues

	2025	2026
Boat excise	\$576.40	\$536.00
Aircraft excise	\$0	\$0
Registration excise	\$361,941.32	\$378,579.22

TAN: As of April 30th, we have utilized \$575,000 of the \$1,715,000 tax anticipation note for cash flow.

Best Regards,

Kimberly M. Denbow
Town Treasurer
207-532-7111
town.treasurer@houlton-maine.com

Expense Summary Report

DEPARTMENT(S): 100 - 111

JANUARY TO APRIL

ACCOUNT	BUDGET	---- Y T D ----		YTD UNEXPENDED		PERCENT SPENT
	NET	DEBITS	CREDITS	NET	BALANCE	
100 - GENERAL GOVT	1,130,705.00	302,635.34	3,332.25	299,303.09	831,401.91	26.47
40 - ADMIN	694,773.00	228,093.18	3,332.25	224,760.93	470,012.07	32.35
41 - ASSESS	190,661.00	43,950.82	0.00	43,950.82	146,710.18	23.05
48 - C.E.O.	171,604.00	8,051.27	0.00	8,051.27	163,552.73	4.69
49 - COMM. DEV.	70,817.00	22,540.07	0.00	22,540.07	48,276.93	31.83
92 - PLAN BOARD	2,850.00	0.00	0.00	0.00	2,850.00	0.00
101 - PROTECTION	4,048,215.00	1,154,581.24	7,957.44	1,146,623.80	2,901,591.20	28.32
42 - PROTECTION	565,861.00	170,489.90	0.00	170,489.90	395,371.10	30.13
43 - POLICE	1,701,915.00	443,777.91	4,921.26	438,856.65	1,263,058.35	25.79
44 - FIRE	760,897.00	223,900.46	3,036.18	220,864.28	540,032.72	29.03
45 - AMBULANCE	1,019,542.00	316,412.97	0.00	316,412.97	703,129.03	31.03
102 - PUBLIC SERV	1,329,414.00	475,321.58	14,466.55	460,855.03	868,558.97	34.67
54 - TREE PROG	6,000.00	0.00	0.00	0.00	6,000.00	0.00
55 - PUBLIC WORKS	167,517.00	32,694.76	0.00	32,694.76	134,822.24	19.52
56 - ROAD MAINT	280,601.00	38,463.30	0.00	38,463.30	242,137.70	13.71
62 - STORM DRAIN	15,050.00	0.00	0.00	0.00	15,050.00	0.00
66 - SNOW & ICE	423,331.00	244,306.48	14,466.55	229,839.93	193,491.07	54.29
67 - SNOW HAUL	2,600.00	0.00	0.00	0.00	2,600.00	0.00
68 - SEPTIC	2,075.00	0.00	0.00	0.00	2,075.00	0.00
69 - REFUSE	11,500.00	0.00	0.00	0.00	11,500.00	0.00
71 - TRAFFIC CNTL	42,900.00	132.17	0.00	132.17	42,767.83	0.31
99 - GARAGE	377,840.00	159,724.87	0.00	159,724.87	218,115.13	42.27
103 - EMP. BENEFIT	2,255,193.00	602,131.62	0.00	602,131.62	1,653,061.38	26.70
93 - EMP. BENEFIT	2,255,193.00	602,131.62	0.00	602,131.62	1,653,061.38	26.70
104 - HLTH & CULT	391,040.00	154,497.46	0.00	154,497.46	236,542.54	39.51
47 - HLTH & SOC	28,216.00	7,996.32	0.00	7,996.32	20,219.68	28.34
51 - CEMETERIES	104,227.00	18,553.64	0.00	18,553.64	85,673.36	17.80
96 - OTHER AGENC	258,597.00	127,947.50	0.00	127,947.50	130,649.50	49.48
105 - PARKS & REC	859,324.00	227,314.54	0.00	227,314.54	632,009.46	26.45
74 - P & R ADM	149,686.00	34,934.85	0.00	34,934.85	114,751.15	23.34
75 - P & R YOUTH	138,500.00	18,387.15	0.00	18,387.15	120,112.85	13.28
77 - ARENA CONCES	46,000.00	18,258.29	0.00	18,258.29	27,741.71	39.69
78 - P & R ARENA	311,729.00	93,328.20	0.00	93,328.20	218,400.80	29.94
79 - PARKS MAINT	181,659.00	46,050.56	0.00	46,050.56	135,608.44	25.35
80 - BLDG MAINT	31,750.00	16,355.49	0.00	16,355.49	15,394.51	51.51
106 - AIRPORT	197,306.00	108,890.25	0.00	108,890.25	88,415.75	55.19
83 - AIRP MAINT	197,306.00	108,890.25	0.00	108,890.25	88,415.75	55.19
107 - EDUCATION	3,115,848.00	1,023,266.84	0.00	1,023,266.84	2,092,581.16	32.84
96 - M.S.A.D. #29	3,115,848.00	1,023,266.84	0.00	1,023,266.84	2,092,581.16	32.84
108 - COUNTY TAX	927,825.00	0.00	0.00	0.00	927,825.00	0.00
96 - COUNTY TAX	927,825.00	0.00	0.00	0.00	927,825.00	0.00
109 - DEBT SERV	1,180,605.00	15,001.15	0.00	15,001.15	1,165,603.85	1.27
95 - DEBT SERV	1,180,605.00	15,001.15	0.00	15,001.15	1,165,603.85	1.27
110 - UNCLASSIFIED	66,606.00	25,792.96	0.00	25,792.96	40,813.04	38.72
50 - PUB BLDG WHI	7,255.00	3,772.37	0.00	3,772.37	3,482.63	52.00
53 - PUB BLDG TO	39,351.00	14,489.51	0.00	14,489.51	24,861.49	36.82
97 - ABATEMENTS	20,000.00	7,531.08	0.00	7,531.08	12,468.92	37.66
111 - SPCL PROJECT	759,090.00	5,431.00	0.00	5,431.00	753,659.00	0.72
98 - SPCL PROJECT	759,090.00	5,431.00	0.00	5,431.00	753,659.00	0.72
Final Totals	16,261,171.00	4,094,863.98	25,756.24	4,069,107.74	12,192,063.26	25.02

Revenue Summary Report

DEPARTMENT(S): 130 - 199

JANUARY TO APRIL

ACCOUNT	BUDGET ORIGINAL	BUDGET NET	YTD DEBITS	YTD CREDITS	YTD NET	UNCOLL BALANCE	PCT COLL
130 - TAXES	0.00	8,694,637.00	0.00	7,046.08	7,046.08	8,687,590.92	0.08
30 - TAXES	0.00	8,694,637.00	0.00	7,046.08	7,046.08	8,687,590.92	0.08
131 - INTERGOVERN	0.00	3,908,129.00	0.00	717,163.20	717,163.20	3,190,965.80	18.35
31 - REVENUES	0.00	3,908,129.00	0.00	717,163.20	717,163.20	3,190,965.80	18.35
132 - EXCISE	0.00	1,154,800.00	91.32	379,206.54	379,115.22	775,684.78	32.83
30 - TAXES	0.00	1,154,800.00	91.32	379,206.54	379,115.22	775,684.78	32.83
134 - INTEREST	0.00	139,000.00	0.00	13,073.65	13,073.65	125,926.35	9.41
30 - TAXES	0.00	139,000.00	0.00	13,073.65	13,073.65	125,926.35	9.41
135 - SERVICES	0.00	1,150.00	3.00	393.00	390.00	760.00	33.91
30 - TAXES	0.00	1,150.00	3.00	393.00	390.00	760.00	33.91
136 - OTHER INCOME	0.00	75,800.00	0.00	52,765.10	52,765.10	23,034.90	69.61
30 - TAXES	0.00	75,800.00	0.00	52,765.10	52,765.10	23,034.90	69.61
30 - TAXES	0.00	75,400.00	0.00	52,765.10	52,765.10	22,634.90	69.98
31 - REVENUES	0.00	400.00	0.00	0.00	0.00	400.00	0.00
140 - ADMIN	0.00	48,500.00	2,845.13	20,226.19	17,381.06	31,118.94	35.84
40 - ADMIN	0.00	48,500.00	2,845.13	20,226.19	17,381.06	31,118.94	35.84
141 - ASSESS	0.00	0.00	0.00	0.00	0.00	0.00	---
41 - ASSESS	0.00	0.00	0.00	0.00	0.00	0.00	---
143 - POLICE	0.00	41,700.00	0.00	9,680.00	9,680.00	32,020.00	23.21
43 - POLICE	0.00	41,700.00	0.00	9,680.00	9,680.00	32,020.00	23.21
144 - FIRE	0.00	220,075.00	0.00	29,902.00	29,902.00	190,173.00	13.59
44 - FIRE	0.00	220,075.00	0.00	29,902.00	29,902.00	190,173.00	13.59
145 - AMBULANCE	0.00	1,078,840.00	458.12	339,353.78	338,895.66	739,944.34	31.41
45 - AMBULANCE	0.00	1,078,840.00	458.12	339,353.78	338,895.66	739,944.34	31.41
147 - HEALTH & SOC	0.00	10,500.00	0.00	0.00	0.00	10,500.00	0.00
47 - HEALTH & SOC	0.00	10,500.00	0.00	0.00	0.00	10,500.00	0.00
148 - CODE ENFORCE	0.00	24,500.00	0.00	6,802.50	6,802.50	17,697.50	27.77
48 - CODE ENFORCE	0.00	24,500.00	0.00	6,802.50	6,802.50	17,697.50	27.77
151 - CEMETERIES	0.00	11,000.00	0.00	0.00	0.00	11,000.00	0.00
51 - CEMETERIES	0.00	11,000.00	0.00	0.00	0.00	11,000.00	0.00
152 - REST AREA	0.00	0.00	0.00	0.00	0.00	0.00	---
52 - REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	---
155 - PUBLIC SERV	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
55 - PUBLIC SERV	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00
169 - REFUSE	0.00	1,000.00	0.00	874.80	874.80	125.20	87.48
69 - REFUSE	0.00	1,000.00	0.00	874.80	874.80	125.20	87.48

Revenue Summary Report

DEPARTMENT(S): 130 - 199
JANUARY TO APRIL

ACCOUNT	BUDGET		YTD DEBITS	YTD CREDITS	YTD NET	UNCOLL BALANCE	PCT COLL
	ORIGINAL	NET					
175 - P & R YOUTH CONT'D							
175 - P & R YOUTH	0.00	75,000.00	18.90	237.64	218.74	74,781.26	0.29
75 - P & R YOUTH	0.00	75,000.00	18.90	237.64	218.74	74,781.26	0.29
176 - P & R ADULT	0.00	5,000.00	0.00	2,550.00	2,550.00	2,450.00	51.00
76 - P & R ADULT	0.00	5,000.00	0.00	2,550.00	2,550.00	2,450.00	51.00
177 - ARENA CONCES	0.00	0.00	0.00	0.00	0.00	0.00	---
77 - CONCESSIONS	0.00	0.00	0.00	0.00	0.00	0.00	---
178 - P & R ARENA	0.00	133,300.00	304.60	60,446.60	60,142.00	73,158.00	45.12
78 - P & R ARENA	0.00	133,300.00	304.60	60,446.60	60,142.00	73,158.00	45.12
179 - PARKS MAINT	0.00	0.00	0.00	0.00	0.00	0.00	---
79 - PARKS MAINT	0.00	0.00	0.00	0.00	0.00	0.00	---
180 - P&R BLD MAIN	0.00	5,000.00	0.00	1,220.00	1,220.00	3,780.00	24.40
80 - P&R BLD MAIN	0.00	5,000.00	0.00	1,220.00	1,220.00	3,780.00	24.40
183 - AIRPORT	0.00	130,240.00	541.98	1,878.99	1,337.01	128,902.99	1.03
83 - AIRPORT ADM.	0.00	130,240.00	541.98	1,878.99	1,337.01	128,902.99	1.03
199 - PWD GARAGE	0.00	0.00	0.00	0.00	0.00	0.00	---
99 - PWD GARAGE	0.00	0.00	0.00	0.00	0.00	0.00	---
Final Totals	0.00	15,761,171.00	4,263.05	1,642,820.07	1,638,557.02	14,122,613.98	10.40