

TOWN OF HOULTON - 2025 REVENUE BUDGET							
ACCT. #	ACCOUNT TITLE	2023 Budget	2023 ACTUAL	2024 Budget	2024 As of Oct	2025 Initial Request	2025 Final Budget
130	TAXES-REAL ESTATE						
30-001	TAXES COMMITTED	5,657,256	7,607,574	7,948,203	7,508,995	9,719,480	
30-009	TIF CAPTURED TAXES	503,757					
	SUBTOTAL	\$6,161,013	\$7,607,574	\$7,948,203	\$7,508,995	\$9,719,480	
131	INTERGOVERNMENTAL						
31-203	REVENUE SHARING	1,289,934	1,553,126	1,664,088	1,341,559	1,883,481	
31-204	TREE GROWTH REIMB	2,900	5,013	2,900	0	2,900	
31-205	SNOWMOBILE REGIST	2,000	3,812	2,000	2,125	2,000	
31-206	VETERANS EXEMPTIONS	5,800	5,189	5,800	6,386	5,800	
31-207	BETE REIMBURSEMENT	435,880	388,818	435,880	338	435,880	
31-209	STABILIZATION REIMB		215,889			0	
31-501	HOMESTEAD REIMBURSE	511,875	511,875	511,875	462,537	511,875	
31-502	LOCAL ROAD ASSIST	105,613	124,194	105,613	0	124,000	
	SUBTOTAL	2,354,002	2,807,916	2,728,156	1,812,945	2,965,936	
132	EXCISE TAXES						
30-101	BOAT	3,500	3,223	3,500	3,398	3,500	
30-102	AIRCRAFT EXCISE	1,300	1,661	1,300	1,179	1,300	
30-191	EXCISE TAX	1,095,000	1,124,813	1,095,000	1,019,848	1,100,000	
	SUBTOTAL	1,099,800	1,129,697	1,099,800	1,024,425	1,104,800	
134	INTEREST/EARNINGS						
30-201	INTEREST, TAXES	40,000	18,399	40,000	20,689	40,000	
30-205	INVESTMENTS, GENERAL	12,000	71,999	25,000	71,221	50,000	
30-220	TRUST FUNDS, CEM	9,500	15,808	9,500	2,090	9,500	
30-221	TRUST FUNDS, GENTLE	7,500	0	7,500	9,050	7,500	
30-230	INVEST, WATER CO.	25,000	25,000	25,000	10,000	25,000	
	SUBTOTAL	94,000	131,206	107,000	113,050	132,000	
135	CHARGES FOR SERVICES						
30-405	FISH & WILDLIFE	150	112	150	105	150	
30-406	DOG	1,000	1,060	1,000	635	1,000	
	SUBTOTAL	1,150	1,172	1,150	740	1,150	
136	FEES						
30-301	LIEN FEES	15,000	11,107	10,000	6,249	10,000	
30-302	IN LIEU OF TAXES	11,400	12,300	11,400	0	11,400	
30-401	GENERAL	2,000	2,739	2,000	1,470	2,000	
30-501	TAX ACQUIRED PROPERTY	0	0	0	0	0	
30-502	OTHER PROPERTY	50,000	0	50,000	0	0	
30-503	EQUIPMENT SALES	2,000	0	2,000	0	2,000	
30-603	WORKERS COMP	0	0	0	0	0	
30-902	MISC (Cable franchise)	45,500	49,122	50,000	48,449	50,000	
31-104	CONCESSIONS	300	150	300	0	300	
31-106	MISCELLANEOUS	100	434	100	150	100	
31-108	SPEC BUILDING LEASE	1,000	0	1,000	0	1,000	
31-109	RENTAL SPEC BUILDING	4,138	0	4,138	0	0	
	SUBTOTAL	131,438	75,852	130,938	56,318	76,800	
140	ADMINISTRATION						
40-001	SERVICES	1,000	1,271	1,100	1,065	1,100	
40-002	VITAL RECORDS	19,000	8,151	10,000	6,450	10,000	
40-003	COPIES	200	107	200	174	200	
40-004	AUTO REGIST FEE	20,000	27,430	27,000	27,469	27,000	
40-005	POSTAGE	0	0	0	0	0	
40-006	ADDITIONAL BIRTH	0	689	0	667	0	
40-007	MARRIAGE LICENSES	0	1,220	0	1,060	0	
40-008	BURIAL PERMITS	0	3,495	0	1,008	0	
40-009	INITIAL DEATH	0	2,126	0	1,928	0	
40-010	ADDITIONAL DEATH	0	3,468	0	3,049	0	
40-011	INITIAL MARRIAGE COPY	0	882	0	930	0	
40-012	ADDITIONAL MARRIAGE COPY	0	123	0	162	0	

40-014	CASH OV/SHORT	0	-118	0	-225	0
40-999	UNCLASSIFIED ME ST Retirement	0	0	0	0	0
	SUBTOTAL	40,200	48,845	38,300	43,737	38,300
141	ASSESSING					
41-003	COPIES	0	2,005	0	0	0
	SUBTOTAL	\$0	\$2,005	\$0	\$0	\$0
143	POLICE					
43-201	FINES & PERMITS	2,000	1,998	2,000	625	1,000
43-202	COURT COSTS	100	32	100	91	100
43-203	ANIMAL CONTROL	1,200	400	1,000	0	500
43-204	SECURITY SYSTEMS	500	0	500	0	500
43-205	COPIES	1,500	1,981	1,500	1,427	1,500
43-206	OUTSIDE SERVICES	1,000	411	500	440	500
43-210	DISPATCH SERVICES	36,000	36,000	36,000	18,000	36,000
43-440	RANGE MAINTENANCE	0	1,600	1,600	0	1,600
43-023	TRANS FROM ANIMAL CONTROL	0	0	0	0	0
43-106	MISCELLANEOUS	0	378	0	2	0
	SUBTOTAL	42,300	42,799	43,200	20,584	41,700
144	FIRE					
44-301	CONTRACTS	158,897	179,869	187,374	171,540	187,944
44-302	SERVICES	400	555	100	30	100
44-303	RENTALS	3,000	2,960	1,000	2,600	300
44-304	HIGHWAY RESPONSE FEE	500	0	500	0	500
44-305	PERMITS	3,000	2,980	2,500	2,410	2,200
	SUBTOTAL	165,797	186,364	191,474	176,580	191,044
145	AMBULANCE					
45-401	CONTRACTS	81,918	77,816	72,708	18,505	76,171
45-402	SERVICES	780,000	893,682	850,000	876,424	925,000
	SUBTOTAL	\$861,918	\$971,498	\$922,708	\$894,929	\$1,001,171
147	HEALTH & HUMAN					
47-501	REIMBURSE , STATE	16,800	11,819	14,000	5,754	14,000
	SUBTOTAL	\$16,800	\$11,819	\$14,000	\$5,754	\$14,000
148	CODE ENFORCEMENT					
48-402	BUILDING PERMITS	22,000	47,956	30,000	24,026	30,000
48-403	PLUMBING PERMITS	3,500	5,935	4,500	3,715	4,500
48-404	RELATED REV		154	0	0	0
	SUBTOTAL	25,500	54,045	34,500	27,741	34,500
151	CEMETERIES					
51-703	SALE OF LOTS	800	2,900	1,000	1,275	1,000
51-704	FEES	7,500	13,100	7,500	3,325	5,000
	SUBTOTAL	8,300	16,000	8,500	4,600	6,000
155	PUBLIC WORKS					
55-002	SERVICES (NATIONAL WEATHER)	3,000	0	3,000	120	3,000
55-003	PERMIT		200	0	0	0
55-016	WOODLOT HARVESTING	0	0	0	0	0
	SUBTOTAL	3,000	200	3,000	120	3,000
169	WASTE DISPOSAL					
69-602	Septage Fee	500	1,446	550	0	1,000
69-604	SEPTAGE CONT	455	455	0	455	0
	SUBTOTAL	955	1,901	550	455	1,000
175	PARKS & RECREATION/YOUTH					
75-501	REVENUE	45,500	68,254	50,000	67,956	60,000
75-514	BASKETBALL	0	0	0	0	0
75-512	MACHINE FUNDS	0	0	0	0	0
75-522	GAME ROOM	0	238	0	114	0
	SUBTOTAL	45,500	68,492	50,000	68,070	60,000
176	PARKS & RECREATION/ADULT					
76-501	ADULT PROGRAM	3,000	4,468	3,000	5,109	5,000
76-502	RENTALS	0	0	0	0	0
76-519	AEROBICS		384	0	0	0
	SUBTOTAL	3,000	4,852	3,000	5,109	5,000
178	PARKS & RECREATION/ARENA					
78-502	ICE RENTALS	50,000	59,993	55,000	44,827	65,000

