

FY 2024 TOWN OF HOULTON BUDGET

ACCOUNT TITLE	2023 Budget	Original 2024 Budget	Board of Budget Recommendations	Town Council Proposed	Final Public Hearing
ADMINISTRATION	588,421	621,067			
ASSESSING	101,135	105,179			
PROTECTION	469,192	505,252			
POLICE	1,350,788	1,557,882			
FIRE	639,755	665,359			
AMBULANCE	948,637	877,295			
HEALTH & S.S.	35,865	31,940			
CODE ENFORCEMENT	62,891	64,921			
COMMUNITY DEVELOPMENT	63,767	66,347			
CEMETERIES	99,973	101,332			
PUBLIC BLDS -TOWN OFFICE	36,076	49,426			
WHITE BUILDING	7,200	7,840			
PUBLIC WORKS	1,209,134	1,260,264			
PARKS & RECREATION	264,960	265,532			
PARKS MAINTENANCE	171,158	180,451			
ARENA	217,818	215,304			
AIRPORT	85,575	208,753			
PLANNING BOARD	2,850	2,850			
EMPLOYEE BENEFITS	1,854,248	1,793,579			
DEBT SERVICE	534,620	461,504			
OTHER AGENCIES	203,970	221,473			
<i>Life Flight</i>	0	1,514			
CHAMBER OF COMMERCE	24,000	28,000			
LIBRARY	167,522	173,212			
NMDC	10,648	10,543			
AROOSTOOK AREA ON AGE	0	3,200			
SA Soil & Water Cons. District		750			
Maine Families Aroostook		200			
ACAP		2,254			
SNOWMOBILE CLUB	1,800	1,800			
TAX ABATEMENTS	20,000	20,000			
PROJECTS	0	0			
ROADS	200,000	200,000			
GRANT MATCH	5,000	5,000			
CAPITAL RESERVE	0	1,431,250			
TAX INCREMENT FINANCE IN LIEU OF TAXES	497,703 0	883,915 0	0	0	0
TOTAL MUNICIPAL BUDGET	9,670,736	11,803,715	0	0	0
MANDATES					
COUNTY TAX	506,468	785,000			
SAD #29	2,163,772	2,275,752			
TOTAL MANDATES	2,670,240	3,060,752	0	0	0
GRAND TOTAL	12,340,976	14,864,467	0	0	0
REVENUES	12,340,976	14,152,367			